Season 2022 + Comparison

	2021	2022	*2023
Type	**2021**	**Revenue 2022**	**Budget 2023**
Annual inscriptions	130,865	208,520	218,000
Stages	9,882	11,253	10,000
Other Income	6,249	13,949	10,000
Sale competitions	0	0	0
Subsidies	81,982	24,642	30,000
Total	228,977	258,364	268,000

Type	**Costs 2021**	**Cost 2022**	**Budget 2023**
Salaries	196,526	152,771	211,000
Taxes	20,729	13,463	34,000
Travel	1,051	3,965	5,000
Ice rental	5,098	1,440	5,000
Merchandise	3,056	3,130	5,000
CDP	0	4,000	5,000
Other costs	8,690	18,934	9,500
	235,149	197,704	274,500
Result	**-6,172**	**60,660**	**-6,500**